

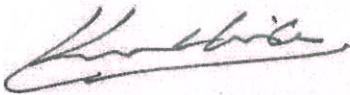
XAVIER INSTITUTE OF MANAGEMENT & ENTREPRENEURSHIP

INCOME AND EXPENDITURE ACCOUNT OF KOCHI CAMPUS FOR THE YEAR ENDED MARCH 31, 2020			
<i>(Amount in Indian Rupees)</i>			
Particulars	Amount	Particulars	Amount
PGDM Program Fees	7,72,50,548	Salary	2,53,87,921
Other fee/ amount collected from students	4,75,000	Administrative expenses	1,34,82,666
Income from Consultancy, Professional Services, Seminars & Conferences	9,80,066	Training and Development	17,48,785
Income from hostel	1,23,73,318	Travelling & Conveyance	5,66,102
Interest from Deposits	15,10,271	Fees Paid to AICTE	50,000
Other income	5,22,380	Repairs and Maintenance	22,98,626
		Scholarships/ Concessions/ Fellowships/ Honorarium etc., awarded/ incurred (other than Govt. grants)	16,20,000
		Hostel running expenses	55,80,333
		Expenses on Consultancy, Professional Services, Seminars & Conferences	22,66,807
		Depreciation	1,99,98,752
		Any other expenditure	67,23,031
		Excess of income over expenditure	1,33,88,560
TOTAL	9,31,11,583	TOTAL	9,31,11,583

For Xavier Institute of Management & Entrepreneurship

As per our separate report of even date attached

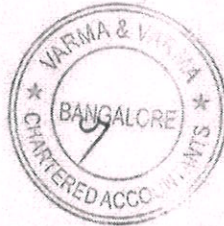
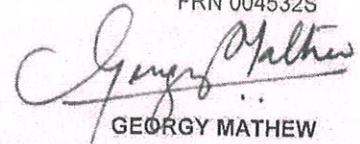
For VARMA & VARMA
Chartered Accountants
FRN 004532S



C J KUNCHERIA
Secretary

Place: Bengaluru

Date: 11-11-2020

GEORGY MATHEW
Partner

M. No. 209645

Place: Bengaluru

Date: 11-11-2020

UDIN 20209645AAAAIT4745