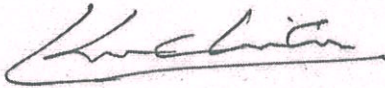


XAVIER INSTITUTE OF MANAGEMENT & ENTREPRENEURSHIP

| INCOME AND EXPENDITURE ACCOUNT OF KOCHI CAMPUS FOR THE YEAR ENDED MARCH 31, 2021 | | | |
|---|--------------------|--|--------------------|
| <i>(Amount in Indian Rupees)</i> | | | |
| Particulars | Amount | Particulars | Amount |
| PGDM Program Fees | 5,21,78,735 | Salary | 2,52,88,097 |
| Income from Consultancy, Professional Services, Seminars & Conferences | 12,10,569 | Administrative expenses | 90,90,841 |
| Income from hostel | 47,82,374 | Training and Development | 6,92,855 |
| Interest from Deposits | 12,26,988 | Travelling & Conveyance | 5,140 |
| Other income | 7,18,869 | Repairs and Maintenance | 33,95,234 |
| | | Scholarships/ Concessions/ Fellowships/ Honorarium etc., awarded/ incurred (other than Govt. grants) | 5,50,000 |
| | | Hostel running expenses | 17,62,608 |
| | | Expenses on Consultancy, Professional Services, Seminars & Conferences | 16,48,124 |
| Excess of expenditure over income | 44,70,746 | Depreciation | 1,92,58,916 |
| TOTAL | 6,45,88,281 | Any other expenditure | 28,96,466 |
| | | TOTAL | 6,45,88,281 |

For Xavier Institute of Management & Entrepreneurship



C J KUNCHERIA
Secretary

Place: Bengaluru

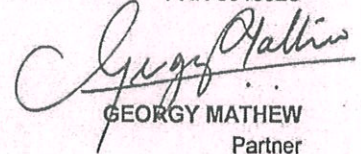
Date: 14-2-2022

As per our separate report of even date attached

For VARMA & VARMA

Chartered Accountants

FRN 004532S



GEORGY MATHEW

Partner

M. No. 209645

Place: Bengaluru

Date: 14-2-2022

